

SBSP OVERALL PROJECT COSTS (10/17/11)				
		TOTAL	BREAKDOWNS	SCC COSTS
POND ACQUISITION		\$ 100,000,000		
	FOUNDATIONS		\$ 20,000,000	
	FEDERAL (FWS)		\$ 8,000,000	
	STATE (WCB)		\$ 72,000,000	
	LOCAL		\$ -	
INITIAL STEWARDSHIP		\$ 21,623,893		
	FOUNDATIONS		\$ 6,423,893	
	FEDERAL (FWS,NAWCA)		\$ 8,200,000	
	STATE (WCB)		\$ 5,000,000	
	MITIGATION(SCVWD)		\$ 2,000,000	
LONG-TERM PLANNING (EIR/EIS, SCIENCE PROGRAM, STAKEHOLDER PROCESS) AND PHASE 1 PERMITTING AND DESIGN		\$ 23,049,165		
	FOUNDATIONS (RLF)		\$ 6,586,270	
	FEDERAL (FWS,USGS,NMFS)		\$ 1,008,776	
	STATE (SCC & WCB)		\$ 13,490,273	\$ 6,922,165
	LOCAL (SCVWD, ACFCD)		\$ 1,963,846	
PHASE 1 RESTORATION		\$ 38,155,214		
	FOUNDATIONS (NFWF)		\$ 580,000	
	FEDERAL (FWS, NOAA, NCWC, NAWCA, EPA)		\$ 19,250,214	
	STATE (SCC, SWRCB, DWR)		\$ 4,600,000	\$ 2,350,000
	STATE (SCC, WCB, DBW) PENDING		\$ 10,025,000	\$ 625,000
	LOCAL (SCVWD, ACFCD)		\$ 2,100,000	
	MITIGATION (CALTRANS, MENLO PARK/POST)		\$ 1,600,000	
ADAPTIVE MANAGEMENT/PHASE 1 APPLIED STUDIES		\$ 4,371,000		
	FOUNDATIONS		\$ 1,000,000	
	FEDERAL (FWS, USGS, EPA, CIAP)		\$ 1,871,000	
	STATE (SCC)		\$ 1,500,000	\$ 1,500,000
SHORELINE STUDY (FIRST INTERIM FEASIBILITY STUDY)		\$ 19,391,384		
	FEDERAL (USACE)		\$ 9,650,000	
	STATE (SCC)		\$ 1,450,000	\$ 1,450,000
	LOCAL (SCVWD)		\$ 8,291,384	
GRAND TOTALS		\$ 206,590,656		
TOTALS	FEDERAL		\$ 47,979,990	
	STATE		\$ 108,065,273	\$ 12,847,165
	LOCAL		\$ 12,355,230	
	FOUNDATIONS		\$ 34,590,163	
	MITIGATION		\$ 3,600,000	
	TOTALS		\$ 206,590,656	

Federal Agencies and Grant Programs

EPA	US Environmental Protection Agency
FWS	US Fish and Wildlife Service
CIAP	Coastal Impact Assistance Program
NAWCA	North American Wetlands Conservation Act grant program
NCWC	USFWS's National Coastal Wetlands Conservation grant program
NMFS	National Marine Fisheries Service
NOAA	National Oceanic and Aeronautics Administration
USACE	US Army Corps of Engineers
USGS	US Geological Survey

State Agencies

DBW	Department of Boating and Waterways
DWR	California Dept. of Water Resources
SCC	California State Coastal Conservancy
SWRCB	State Water Resources Control Board
WCB	California Wildlife Conservation Board

Local Agencies

SCVWD	Santa Clara Valley Water District
ACFCF	Alameda County Flood Control District

FOUNDATIONS

RLF	The Resources Legacy Fund (RLF) is a consortium of the Moore, Packard, Hewlett, and Goldman Foundations.
NFWF	National Fish and Wildlife Foundation (Leopard Shark Mitigation Funds)